COMPACT FOR [INSERT UNIT NAME]
FY 2005-06

Introduction

The compact between the [SELECT ONE: Senior Vice President for Academic Affairs and Provost/Senior Vice President for Health Sciences/Senior Vice President for System Administration] and the [INSERT YOUR TITLE] of [INSERT NAME OF ACADEMIC OR ADMINISTRATIVE UNIT] for 2005-06 includes the following:

A. UNIT MISSION:

B. PERFORMANCE SCORECARD:
   1. Enrollment Management Measures:
   2. Other Performance Measures:

C. UPDATE - STRATEGIC GOALS FROM 2004-05:
   1. Strategic Goal:
   2. Impact of Goal:
   3. Initiatives to Achieve Goal:
   4. Financial Information:

D. NEW STRATEGIC GOALS:
   1. Strategic Goal:
   2. Impact of Goal:
   3. Initiatives to Achieve Goal:
   4. Financial Information:

E. DIVERSITY ASSESSMENT AND PLANNING:

F. OUTREACH AND PUBLIC ENGAGEMENT:

G. SPACE AND FACILITIES ISSUES
   1. Compact Initiative Impacts and Space Management
   2. Major Capital Investment Priorities

H. SIGNIFICANT FINANCIAL ISSUES

I. FACULTY AND STAFF CONSULTATION

J. REPORT SUMMARY AND ALLOCATION SUMMARY (to be completed by central administration)
   1. Tuition – The agreed-upon FY 2005-06 tuition revenue estimate for [INSERT UNIT NAME] is $_______________.
   2. ICR – The agreed-upon FY 2005-06 ICR revenue estimate for [INSERT UNIT NAME] is $_______________. (51% of $ ).
## Historical Allocation Summary
**FY 2003 through 2005 Compact Investments**

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<tr>
<th></th>
<th>FY 2003</th>
<th>FY 2004</th>
<th>FY 2005</th>
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## Central Allocation Summary – FY 2005-06

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<tr>
<th>FY 2006 Amount</th>
<th>Recurring</th>
<th>Nonrecurring</th>
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<td>Total FY 2005-06</td>
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